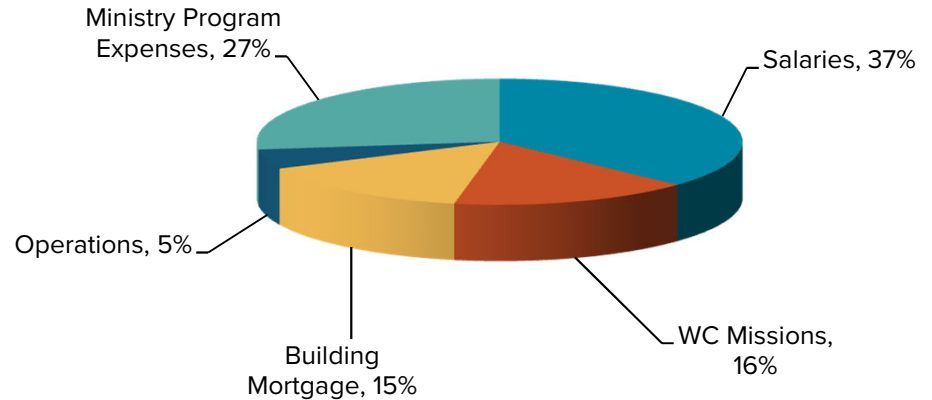


**Statement of Activities - Cash Basis
July 2019 - June 2020**

Income	
Tithes & Offerings	\$ 5,274,315
Missions	719,777
Building Offerings	666,821
Designated Giving (special offerings)	55,458
Other Income (registrations, café, rentals)	<u>553,022</u>
Total Income	\$ 7,269,393
Expenses	
Salaries	\$ 2,641,933
Missions	1,144,656
Building	1,051,467
Operations	379,263
Insurance Premiums	360,686
Audio/Video/Lighting	286,506
Property Improvement	264,332
Food Services	152,424
Equipment	116,307
WC Minister's Network	79,397
Student Ministries	71,058
Young Adults	50,193
LCCS	50,000
Media	49,325
Children	45,916
Member Services	43,536
Outreach	41,144
Greystone	37,189
Pastoral Care	33,525
Special Offering	29,894
Facility Services	28,821
Team WC	23,991
Worship	22,624
Family Ministries	18,181
Youth Missions	13,656
Small Groups	13,587
Assimilation	12,623
Ladies Events	8,223
Leader Development	<u>2,579</u>
Total Expenses	\$ <u>7,073,035</u>
Excess of Cash Receipts over Disbursements	<u><u>\$ 196,358</u></u>

Expenses 2019-2020



Building Mortgage 2019-2020

Outstanding Mortgage	(\$1,767,121)
Monthly Mortgage Payment	\$17,882
Additional Paid Principal	\$710,936

Worship Center Employees

Worship/Media

Ballantyne, Ethan
Fisher, Amber
Fluharty, Ryan
Kelley, Andrew
Leed, Dustin
Mellon, Ryan
Mosher, Chelsea
Robinson, Daniel*
Seiz, Daniel
Shertzer, Heather
Sinyagin, Michael*
Walter, Brooke*
Whisler, McKenna

Family/Discipleship Ministry

Aldrich, Brad
Beiler, Judy
Davis, Melanie
Esh, Virgil*
Johnson, Mandy
Joyce, Amber
Kann, Shannon
Neff, Doris*
Scott, Eric
Smucker, LaDessa
Torres, Betsy

Building/Facility Services

Doughty, Noah
Freeman, Glenda
Haldeman, Dave
Kalbach, Bill
Layman, Collin
Miller, Zane
Rosario, Edwin*
Rucker, Vanessa
Vinasco, Jeaneth

Food Services/Hospitality

Davis, Colin
Garber, Joy
Godshall, Janice*
Harnish, Amy
Hurst, Ruth*
Kirk, Janice*
Kremer, Tonya*
Schnee, Christopher*
Sensenich, Mariah*

Executive/WC Missions

Hoffer, Anita*
Kalbach, Lisa
Lautsbaugh, Chris
Mylin, Kelly*
Mylin, Matt
Neff, Don
Scott, Cindy
Smucker, Sam*
Smucker, Sherlyn*
Weaver, Lisa

Student/WC Kids

Aldrich, Kate*
Bivins, Heather
Brabant, Shari
Hufford, Brenda*
Lewis, Alison
Loucks, Debby*
Moister, Jessica*
Scheffel, Sheena
Zook, Ryan

Finance

Elson, Brenda
Godshall, Katrina
Heller, Chris*

WC Board of Directors

Matt Mylin - President
Amy Neff - Vice President
Brian Barnhart - Secretary
Debra Caloiaro - Treasurer
Ron Bare
Galen Eby
John Fileta
Joel Leaman
Dave Parker
Danette Shelly
Colette Stephens

WC Finance Committee

Debra Caloiaro - Chair
Galen Eby
Shawn Erb
Gwen Schuit
Jordan Zimmerman

WC Executive Team

Matt Mylin - Chair
Chris Lautsbaugh
Don Neff
Cindy Scott

Contact Information

Debra Caloiaro	caloiarod@yahoo.com	484.706.1879
Katrina Godshall	katrinag@worshipcenter.org	717.656.4271
Don Neff	donn@worshipcenter.org	717.371.8734

*denotes part-time